

**Chattahoochee Hills Charter School
FY19 Proposed Budget**

	2019 Proposed Budget
Revenue	
1100 FCS Revenue	5,150,050.10
2000 EMAP Revenue	95,000.00
2001 Grants & Donations	150,000.00
2002 Student Activities & Fundraising	100,000.00
2003 Title 1 Funding	93,378.00
2004 NSLP Revenue	100,000.00
2005 Food Service Revenue (Student Pay)	50,000.00
2006 Other Revenue	100,000.00
2009 Interest Income	
Uncategorized Revenue	
Total Revenue	5,838,428.10
Expenditures	
Operating Reserve Contribution	24,000.00
4000 Personnel	4,128,674.54
4011 Facilities & Operations	965,141.99
4014 Educational	56,350.00
4015 EMAP	-
4016 School Nutrition	130,700.00
4017 Student Services	185,000.00
4018 Professional Development	74,000.00
4019 Consumable Supplies	80,000.00
4020 Asset Purchases	180,000.00
4021 Other Expenses	
4029 Postage & Shipping	1,000.00
4030.1 Equipment	
4035.2 Instructional Classroom Supplies	
4036 Medical Center Supplies	1,000.00
4037.3 Sports Expense	
Bank Charges	500.00
Insurance	
Taxes & Licenses	
Total Expenditures	5,826,366.53
Net Revenue	12,061.57