

## The Museum School Draft Budget for Public Input

	2018-2019
	Budget
Total Revenue	6,513,200
Expenditures	
Total Personnel	3,956,975
Total Benefits	1,055,000
Total Instruction	358,550
Total Services and Supplies	230,950
Total Facilities Cost	337,260
Total Other Expenses	11,250
Total Expenditures	<u>5,949,985</u>
Net Operating Profit (Loss)	<u>563,215</u>
Depreciation	600,000
Net Profit (Loss)	<u><u>(36,785)</u></u>

