

Just to give you an idea of the historical trends, below is a chart for CCSD the past years and the percent change.

CCSD Per Pupil	Audited FY 17	Audited FY 16	Audited FY 15	Audited FY 14	Audited FY 13	Audited FY 12	Audited FY 11
Amount	\$7,196.21	\$6,576.73	\$6,366.47	\$6,705.42	\$6,741.15	\$6,445.09	\$6,100.43
School Year	FY 18	FY 17	FY 16	FY 15	FY 14	FY 13	FY 12
Percent Changed	109%	103%	95%	99%	105%	106%	
Amount Changed	\$619.48	\$210.26	-\$338.95	-\$35.73	\$296.06	\$344.66	

FY 18 was the largest increase in per pupil amount based on the FY 17 CCSD audit. Some years the per pupil amount actually went down. For the rule of conservatism it would probably be a good idea to just keep the per pupil amount at 7,196.21 for FY-19 budget. However it more than likely will go up again, albeit not by 9%, to where a 1-2% increase built into the budget wouldn't be unwarranted.