



Summer Bridge Program: DRAFT KEY POINTS

- ❑ Rough Budget **\$30,000**
- ❑ Dates Pending Approval- June 15 through July 17th
- ❑ Students will receive elective credit- English/Vocabulary (?)
- ❑ Targeted Group: “bottom 40” using MAP Score Data
- ❑ Minimum enrollment 20 students, no more than 40
- ❑ Location: Rooms 226 and 227
- ❑ Staff: Johnson (Counselor/Admin), Ahrens (SpEd), Joseph Edwards (of NCHS), Lauren Langston (CRMS), Mr. Iverson, Lightbody, Graham (Counselor sub), Scruggs (sub), Ballard (sub)

Proposed field trips and in-house experiences

This may be discussed and altered when we meet, This is a skeleton of foreseeable prices depending on enrollment:

- McLeod Plantation Group Tour -- [admission](#) is \$15/13 and up; with **Gold pass** = 4 free memberships per pass -- we should look into this); total cost = **\$300-\$600** without gold passes or any discount for group admission
- Wild Blue Ropes Adventure park -- \$19/person for Explorer's gateway; total cost = **\$400-\$800** w/o group discount
- Firefighting demo -- **Iverson?**
- Callie's Biscuits baking demo -- emailed for a quote for in-house v. out-of-house costs
- Restorative justice workshop -- potentially **free?** Mom of a student is conducting them in my class; I will contact
- Gibbes Museum of Art -- admission = \$7/student = **\$140-\$280**
- I have organized so far where lunch can be had at school. Only additional field trip costs would include school bus transportation. At this point, it looks like **\$840-\$2000** with what we have, and likely more funds needed for the baking demo and bus transportation costs. (\$50 per hour)

Supplies I anticipate we will need from the ELA end, depending on enrollment

6 copies of "The 6 Types of Academic Writing Assignments" by Jim Burke (for teachers and Ahrens, who will possibly be subbing and will want to be familiar with the content) = **\$75**

- Amazon Basics (36-packs for \$49.99) = **\$50-\$55**
- Pencils/Pens (school likely has enough)
- Colored Paper **\$100**
- “Banquet Day”- awards/recognition ceremony for students who have demonstrated positive character qualities or created work that exceeds standards, as well as a time for students to honor their time together and for staff to give a send-off **\$1500**
- Midway Cookout **\$1500**
- Access to Chromebook cart and printing
- Access to sports equipment/yoga mats for physical activities
- JI Reads books (can the students get access to JI Reads books to read in book clubs throughout the program?)