

Ivy Preparatory Academy at Kirkwood

2018-2019 AMENDED BUDGET FOR FISCAL YEAR ENDED JUNE 30, 2019

	Consolidated Budget
Revenues	
Quality Basic Education	\$ 4,633,096
Federal Programs	652,996
Nutrition	163,318
Rental Income	261,099
Fundraising	108,897
Other Sources	36,749
Total Revenues	\$ <u>5,856,155</u>
Expenditures	
Instruction	\$ 2,159,629
Pupil Services	140,390
Improvement of Instructional Services	17,447
Federal Grant Administration	56,000
School Administration (School Level)	1,147,244
Business Administration (Fiscal Operations)	107,699
Maintenance and Operation of Plant	523,604
School Nutrition Program	245,263
Other Outlays	113,634
Debt Service	692,250
Federal Programs	652,996
Total Expenditures	\$ <u>5,856,155</u>
Net Cash Surplus (Deficiency)	\$ <u><u>-</u></u>

Note: QBE funding based on enrollment of 500 FTEs